WAMPO

Metropolitan Transportation Plan (MTP) 2035

Where we are.

Where we want to go.

How we will get there.

WHY ARE WE HERE?

- What is the Metropolitan Transportation Plan (MTP).
- Local Involvement.
- Financial Challenges.

WAMPO

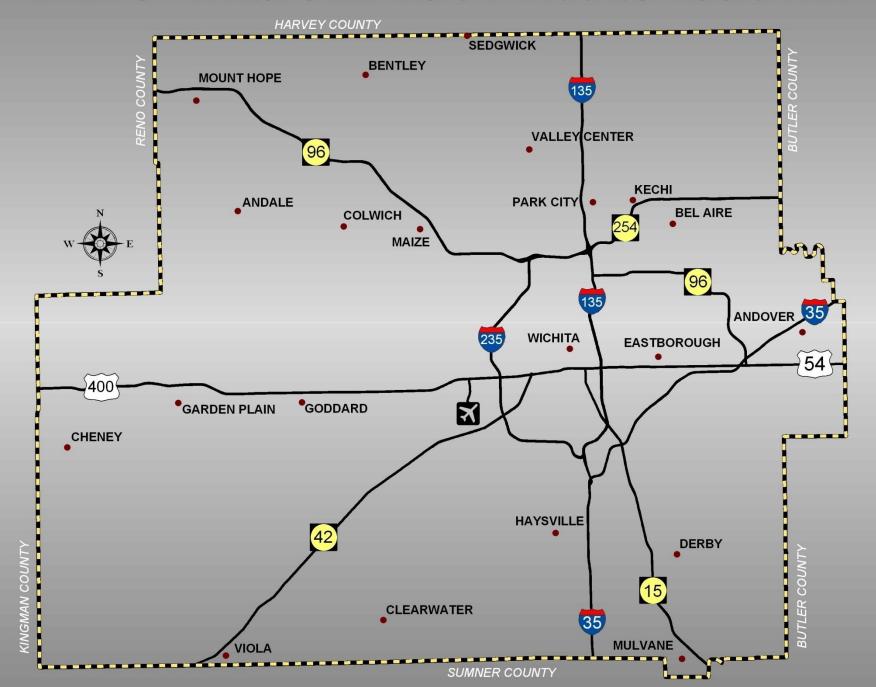
• Regional Transportation Planning.

• Federal Funds.

LocalCoordination.



WAMPO TRANSPORTATION PLANNING BOUNDARY



WHAT MAKES UP THE MTP















MTP 2035 Presentation Local Involvement – Round 1

MTP 2035

REG. COM. GOALS

- System
- Economics
- Social Benefits
- Environment
- Investment

Public Participation

DATA

- Demographics
- Employment
- Congestion Management Process
- Land Use

MODES

- Public Transportation
- Roads
- Bike/Pedestrian
- ITS
- New Approaches

FINANCE

- Identify Revenues
- Identify Costs
- Prioritize Projects

OPPORTUNITIES

Summer 2009

Dec. 2008 -Jan. 2009

Spending Strategies

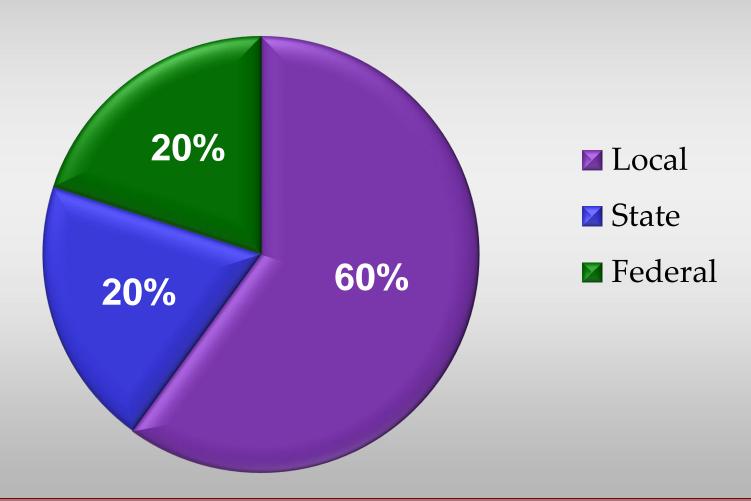
Project Selection Early 2010

MTP

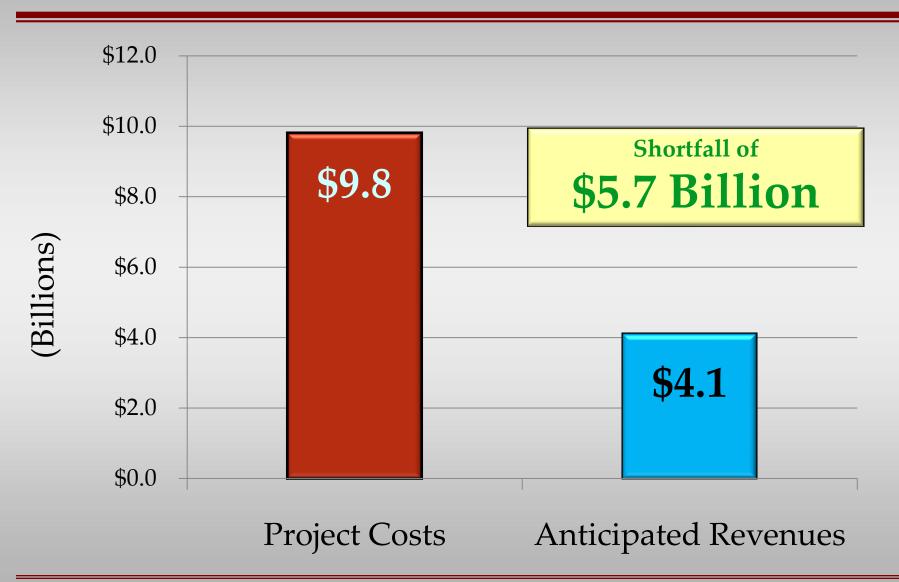
Review
Draft MTP

REVENUE SOURCES

Total estimated revenue through 2035 = \$4.1 Billion

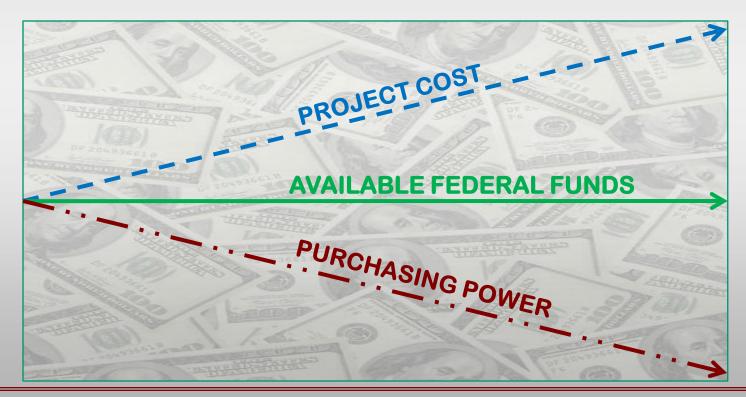


COSTS VS. REVENUES



FUNDING CHALLENGES

- Decreased purchasing power.
- Purchasing power = Budget.



MTP 2035

Project listing

- Regional priorities
- Identified funding

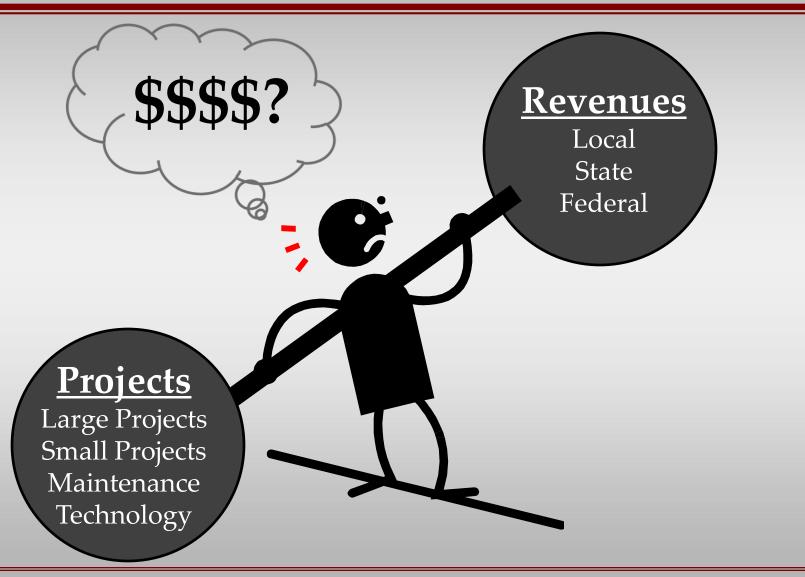


Unfunded project listing

- Illustrative list
- No identified funding



BALANCING ACT



MTP 2035 Presentation

SPENDING STRATEGIES

POTENTIAL STRATEGIES

Large Projects

Small Projects

Maintenance

Technology

More Expensive / Fewer Projects

i.e. Freeway, Highway, Interchange

Less Expensive / More Projects

i.e. Arterials, Intersections, Transit, Pathways

Maintenance of existing system

i.e. Road Improvements, Safety Improvements

Operation of existing system

i.e. Signal Timing, Message Boards

EXERCISE

POTENTIAL STRATEGIES

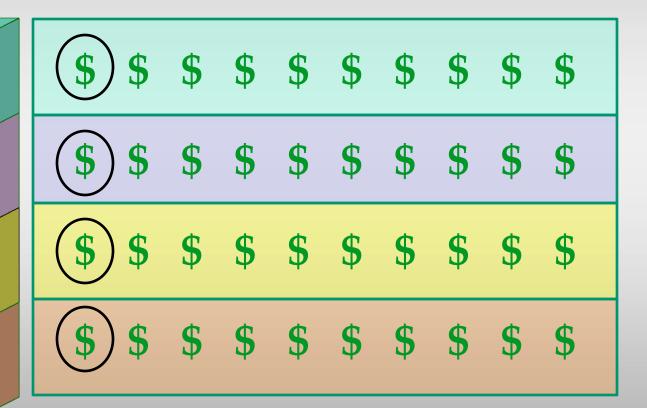
Each \$ sign = \$1.00 Circle 10 \$ signs total

Large Projects

Small Projects

Maintenance

Technology



NOW WHAT?

Visit <u>www.wampoks.org</u>

Upcoming outreach efforts

